

Wicker Park Bucktown SSA #33
Statement of Activities
 April 2009

	Apr 09
Ordinary Income/Expense	
Income	
2005 tax revenue	-15.40
2006 tax revenue	-754.40
2007 Tax Revenue	14,254.19
2008 Tax revenue	21,838.10
Bank Interest	715.81
City of Chicago Interest	24.45
Miscellaneous Income	3.15
Total Income	36,065.90
Expense	
1.00 · Advertising & Promotion	
1.03 · Print Materials	23,290.50
1.05 · Special Events	405.00
1.06 · Website/Technology	14.90
1.07 · Service Provider Direct Svcs	848.56
1.09 · Other-Comm Support Initiative	16,720.00
Total 1.00 · Advertising & Promotion	41,278.96
10.0A · Operation & Admin Support	
10.01 · Audit/bookkeeping	92.39
10.04 · Office Rent	1,250.00
10.05 · Office Supplies	270.55
10.06 · Office Utilities/Telephone	361.27
10.07 · Postage	53.60
10.09 · Service Provider Direct Service	455.76
10.11 · Other-Computer Assistance	292.50
10.12 · Other-Office Recycling	77.25
Total 10.0A · Operation & Admin Support	2,853.32
2.00 · Public Way Maintenance	
2.14 · Service Provider Direct Svcs	8,279.66
Total 2.00 · Public Way Maintenance	8,279.66
3.00 · Public Way Aesthetics	
3.02 · Holiday Decorations	5,265.00
3.03 · Landscaping	24,684.55
3.07 · Service Provider Direct Svcs	12.44
Total 3.00 · Public Way Aesthetics	29,961.99
4.00 · Tenant Retention/Attraction	
4.06 · Service Provider Direct Svcs	436.14
Total 4.00 · Tenant Retention/Attraction	436.14
6.00 · Parking/Transit/Accessibility	
6.02 · On-Street Parking Management	3,714.00
Total 6.00 · Parking/Transit/Accessibility	3,714.00
8.00 · District Planning	
8.01 · SSA Work Plans, Visioning, etc	5.77
Total 8.00 · District Planning	5.77
Total Expense	86,529.84
Net Ordinary Income	-50,463.94
Net Income	-50,463.94